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TO: USD Superintendents / Business Managers
 FROM: Frank Harwood, Deputy Commissioner of Education
 SUBJECT: Additional Special Education State Aid Estimate

The referenced computer printout (SF24-043) provides an estimate of additional Special Education state aid based on District Local Effort. This printout is an updated version of SF24-036 previously presented to the Senate Committee on Education. It will also be presented to the State Board of Education as a potential distribution model as required by House Sub. for SB 387.

Additionally, this printout is based on 2022-2023 Actuals as an example, however, actual distributions for the 2024-2025 school year will be based on 2023-2024 Actuals. For calculation purposes, expenditures and revenues are reflected at the district level. Cooperative and Interlocal expenditures and revenues are reflected in the Interlocal and Cooperative Total lines only.

COLUMN EXPLANATION

- Column 1 -- 2022-2023 Total Special Education Expenditures from the Special Education Fund
- 2 -- 2022-2023 Special Education State Aid
- 3 -- 2022-2023 State Aid as a Percent of Total Expenditures (Col 2 / Col 1)
- 4 -- 2022-2023 Actual Federal Title VI-B Entitlements
- 5 -- 2022-2023 Federal Title VI-B Entitlements as a Percent of Total Expenditures (Col 4 / Col 1)
- 6 -- 2022-2023 Federal Medicaid Reimbursements
- 7 -- 2022-2023 Federal Medicaid Reimbursements as a Percent of Total Expenditures (Col 6 / Col 1)
- 8 -- 2022-2023 Local Effort (Col 1 – Col 2 – Col 4 – Col 6)
- 9 -- 2022-2023 Local Effort as a Percent of Total Expenditures (Col 8 / Col 1)
- 10 -- 2022-2023 District Proportion of Statewide Local Effort (District Local Effort / Statewide Local Effort)
- 11 -- 2023-2024 Estimated Additional State Aid Based on District Local Effort (Col 10 X Additional Appropriation above FY 2024 Appropriation)

SF24-043--CX--Add. SPED Aid Est.

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